

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Polysomnography/Sleep Tech	Course Prefix(s) within Program: PSG	Transfer/ Career Primary Mission: Career

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	228	0	0	.08% CTE SCH
Student Head Count (Unduplicated)	12	0	0	
Average Class Size	12	0	0	13.2

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	100.0	0	0	93.2%
% Student Completer Success	100.0	0	0	88.2%
% Attrition	0	0	0	6.7%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2013 – 2015 CTE Programs
Degrees/Certificates Awarded (CTE)	12	0	0	.1% of CTE Awards
# of Graduates Transferring (CTE)	2	0	0	
	AY 13	AY 14	AY 15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	71%	67%	0%	62%

Resource Utilization Indicators (All Programs)	AY14	AY 15	AY 16
Expenses			
# of Full Time Faculty	1	0	0
# of Part Time/Adjunct Faculty	1	0	0
Student Credit Hours by FT Faculty	180	0	0
Student Credit hours by PT Faculty	48	0	0
Student Enrollment by FT Faculty	36	0	0
Student Enrollment by PT Faculty	12	0	0
Cost per credit hour			
Cost per student FTE			
FY Expenditures			
Revenue			
Tuition			
KBOR Calculated Stat Share of Cost on percent received previous year			

Faculty based on Fall 15 semester